

Bid 17-009V
 School and Department Furniture
 School Choice Enhancement Project Estimated Budget for 2017 and 2018

Year 3 - 2017 - School Name	Estimated Budget	Year 4 - 2018 - School Name	Estimated Budget
Bayview Elementary	\$ 8,000.00	Bair Middle School	\$ 8,000.00
Boyd H Anderson Senior High School	\$ 8,000.00	Boulevard Heights Elementary School	\$ 8,000.00
Charles Drew Resource Center	\$ 8,000.00	Bright Horizons Center (K-12)	\$ 8,000.00
Charles W Flanagan Senior High School	\$ 8,000.00	Broward Estates Elementary School	\$ 8,000.00
Dandy William Middle School	\$ 8,000.00	Challenger Elementary School	\$ 8,000.00
Davie Elementary School	\$ 8,000.00	Collins Elementary School	\$ 8,000.00
Embassy Creek Elementary School	\$ 8,000.00	Coral Springs Middle School	\$ 8,000.00
Falcon Cove Middle School	\$ 8,000.00	Deerfield Park Elementary School	\$ 8,000.00
Flamingo Elementary School	\$ 8,000.00	Dillard Elementary School	\$ 8,000.00
Forest Glen Middle School	\$ 8,000.00	Henry D Perry Middle School	\$ 8,000.00
Gator Run Elementary School	\$ 8,000.00	Hollywood Central Elementary School	\$ 8,000.00
Lake Forest Elementary School	\$ 8,000.00	Horizon Elementary School	\$ 8,000.00
Margate Middle School	\$ 8,000.00	Indian Trace Elementary School	\$ 8,000.00
McNab Elementary School	\$ 8,000.00	J P Taravella Senior High School	\$ 8,000.00
Mirror Lake Elementary School	\$ 8,000.00	McArthur Senior High School	\$ 8,000.00
North Side Elementary School	\$ 8,000.00	Millennium Middle School	\$ 8,000.00
Nova Middle School	\$ 8,000.00	Miramar Senior High School	\$ 8,000.00
Oakland Park Elementary School	\$ 8,000.00	Peters Elementary School	\$ 8,000.00
Olsen Middle School	\$ 8,000.00	Pines Lakes Elementary School	\$ 8,000.00
Palm Cove Elementary School	\$ 8,000.00	Plantation Senior High School	\$ 8,000.00
Pembroke Lakes Elementary School	\$ 8,000.00	Riverland Elementary School	\$ 8,000.00
Pembroke Pines Elementary School	\$ 8,000.00	Riverside Elementary School	\$ 8,000.00
Pioneer Middle School	\$ 8,000.00	Robert C Markham Elementary School	\$ 8,000.00
Ramblewood Middle School	\$ 8,000.00	Seminole Middle School	\$ 8,000.00
Riverglades Elementary School	\$ 8,000.00	Tequesta Trace Middle School	\$ 8,000.00
Royal Palm Elementary School	\$ 8,000.00	Virginia Shuman Young Elementary School	\$ 8,000.00
Sawgrass Springs Middle School	\$ 8,000.00	Western Senior High School	\$ 8,000.00
South Broward Senior High School	\$ 8,000.00	Westpine Middle School	\$ 8,000.00
Stirling Elementary School	\$ 8,000.00	Wilton Manors Elementary School	\$ 8,000.00
Walter C Young Middle School	\$ 8,000.00	Winston Park Elementary School	\$ 8,000.00
TOTAL	\$ 240,000.00	TOTAL	\$ 240,000.00

ESTIMATED BUDGET TOTAL (2017/2018) \$ 480,000.00

The estimated budget provided above is the average of the purchases made by other schools under the School Choice Enhancement Project. Orders may be higher or lower than the estimated amount shown. These sixty (60) schools have not established their budgets at this time and will be providing their budgets throughout the year in 2017.

This information was provided by Heery International and Capital Budget.